

SOUTH DAKOTA BOARD OF REGENTS

Budget and Finance
Consent

AGENDA ITEM: 5 – P
DATE: May 13-15, 2024

SUBJECT

FY25 General Fund M&R Allocation and Projects

CONTROLLING STATUTE, RULE, OR POLICY

[BOR Policy 6.6](#) – Maintenance and Repair

BACKGROUND / DISCUSSION

Table 1 identifies the distribution of the FY25 general fund M&R funding for the universities. The University of South Dakota – Sioux Falls and Black Hills State University – Rapid City (formerly known as the University Centers) are not in this allocation because they do not receive general fund support. The general fund M&R allocation formula is based on 50% of the replacement values and 50% of the gross square footage for academic buildings. BOR Policy 6.6 allows that up to 5% of the M&R allocation may be assigned towards planning and design to assist the universities in determining appropriate work scope of each proposed project.

FY25 General Fund M&R Allocation

	Academic Buildings				
	<u>Square Feet</u>	<u>Allocation</u>	<u>Replacement Value</u>	<u>Allocation</u>	<u>Total Allocation</u>
BHSU	534,279	\$942,469	\$175,942,792	\$966,025	\$1,908,494
DSU	375,158	\$661,778	\$115,128,196	\$632,119	\$1,293,897
NSU	675,615	\$1,191,785	\$208,591,494	\$1,145,285	\$2,337,070
SDSMT	596,948	\$1,053,016	\$213,756,709	\$1,173,645	\$2,226,661
SDSU	2,345,266	\$4,137,048	\$734,815,527	\$4,034,551	\$8,171,599
USD	1,821,527	\$3,213,174	\$604,117,015	\$3,316,943	\$6,530,117
SSOM	91,895	\$162,103	\$16,902,919	\$92,807	\$254,910
	6,440,688	\$11,361,373	\$2,069,254,652	\$11,361,375	\$22,722,748

(Continued)

DRAFT MOTION 20240513_5-P:

I move to approve the FY25 General Fund M&R projects as presented in Attachment I.

Attachment I provides the FY25 general fund maintenance and repair projects submitted by the institutions for approval. Each project is placed into one of the following categories: Public Health, Safety and Compliance; Building Integrity; Programmatic Suitability; Energy and Utility Savings; or Campus Infrastructure according to BOR Policy 6.6. The policy provides for funding realignments and transfers between approved projects. Changes to the approved project list for projects estimated to cost \$100,000 to \$250,000 must be submitted for the Executive Director's approval and projects more than \$250,000 must be submitted for Board approval. Projects under \$100,000 (all costs and contracts inclusive) may be approved by the presidents or their designee.

IMPACT AND RECOMMENDATIONS

The FY25 available funding is \$22,722,748.

Approval of the FY25 General Fund Maintenance and Repair projects will allow the universities to begin project planning and completion in a timely manner.

ATTACHMENTS

Attachment I – FY25 General Fund Maintenance and Repair projects

FY25 General Fund Maintenance & Repair Projects

Project #	Building Name	Project Name	M&R Category ⁽¹⁾	M&R Class ⁽²⁾	Cost Estimate
<u>Black Hills State University</u>					
6G2501		Planning & Design			\$95,425
6G25XX	Lyle Hare Stadium	Outdoor Track Replace	Campus Infrastructure	Renovation	\$1,313,069
6G25XX	Young Center	Title IX Locker Room Upgrades	Programmatic Suitability	Alteration	\$500,000
FY25 General Fund M&R Projects Total					\$1,908,494
<u>Dakota State University</u>					
8G2501		Planning & Design			\$64,695
8G25XX	East Hall	Window Replacement	Energy and Utility Savings	Renovation	\$775,000
8G25XX	Dakota Prairie Playhouse	Siding Replacement	Building Integrity	Renovation	\$250,000
8G25XX	Community Center	Phase II Roof Replacement	Building Integrity	Renovation	\$150,000
8G25XX	Beadle Hall	Renovation	Building Integrity	Renovation	\$54,202
FY25 General Fund M&R Projects Total					\$1,293,897
<u>Northern State University</u>					
5G2501		Planning & Design			\$116,854
5G25XX	Barnett Center	Locker Room Remodel	Programmatic Suitability	Alteration	\$935,000
5G25XX	Mewaldt/Library	Window Replacement	Building Integrity	Renovation	\$150,000
5G25XX	Technology Center	Roof Replacement	Building Integrity	Renovation	\$260,000
5G25XX	Spafford Hall	Roof Replacement	Building Integrity	Renovation	\$200,000
5G25XX	Spafford Hall	Replace Air Conditioning	Energy and Utility Savings	Renovation	\$225,000
5G25XX	Dacotah Hall	HVAC Upgrade	Energy and Utility Savings	Renovation	\$200,000
5G25XX	Graham Hall	Install Sprinkler System	Building Integrity	Alteration	\$200,000
5G25XX	Campus Quad	Outdoor Electrical and Light Upgrades	Campus Infrastructure	Renovation	\$50,216
FY25 General Fund M&R Projects Total					\$2,337,070
<u>South Dakota School of Mines & Technology</u>					
4G2501		Planning & Design			\$111,333
4G25XX	EEP Building	Electrical and Architectural Match	Building Integrity	Repair	\$1,330,328
4G25XX	Music Center	AC Replacements	Building Integrity	Repair	\$40,000
4G25XX	Mineral Industries	Asbestos Abatement	Building Integrity	Maintenance	\$600,000
4G25XX	Various	Fire Alarm Replacement	Building Integrity	Maintenance	\$50,000
4G25XX	Various	Cathodic Protection	Public Health, Safety, and Compliance	Maintenance	\$10,000
4G25XX	CBEC	Lab Renovation	Building Integrity	Renovation	\$40,000
4G25XX	Various	Energy Project IRP Matching	Building Integrity	Maintenance	\$45,000
FY25 General Fund M&R Projects Total					\$2,226,661
<u>South Dakota State University</u>					
3G2501	Campus	Planning & Design			\$408,580
3G25XX	Campus	Emergency HVAC Repairs (SJM, SYEH, SCEH)	Building Integrity	Maintenance	\$250,000
3G25XX	Crothers Engineering Hall	HVAC Upgrades	Building Integrity	Repair	\$2,400,000
3G25XX	Stanley J. Marshal Center	HVAC Upgrades - Study	Building Integrity	Repair	\$100,000
3G25XX	Campus	Storm Water Improvements	Campus Infrastructure	Renovation	\$200,000

FY25 General Fund Maintenance & Repair Projects

Project #	Building Name	Project Name	M&R Category ⁽¹⁾	M&R Class ⁽²⁾	Cost Estimate
3G25XX	Campus	Concrete Walk & Pavement Repairs	Public Health, Safety, and Compliance	Repair	\$30,000
3G25XX	Campus	Campus Site Repairs & Improvements	Public Health, Safety, and Compliance	Repair	\$30,000
3G25XX	Campus	HVAC Control Upgrades (SAM, SAD, SCE)	Energy and Utility Savings	Repair	\$65,000
3G25XX	Central Heating Plant	HVAC Upgrades & Repairs	Energy and Utility Savings	Renovation	\$60,000
3G25XX	Agricultural Heritage Museum	Roof Replacement	Building Integrity	Repair	\$1,005,594
3G25XX	Pugsley Center	Roof Replacement	Building Integrity	Repair	\$942,425
3G25XX	Woodbine Cottage	Rammed Earth Garden Wall Repairs	Building Integrity	Repair	\$150,000
3G25XX	Berg Hall	Roof Replacement	Building Integrity	Repair	\$700,000
3G25XX	Daktronics Engineering Hall	HVAC Repairs	Building Integrity	Repair	\$40,000
3G25XX	Performing Arts Center	Roof Replacement - Partial	Building Integrity	Repair	\$480,000
3G25XX	Wellness Center	Roof Repairs - Above Clinic	Building Integrity	Repair	\$60,000
3G25XX	McFadden Hall	Exhaust Air Improvements	Energy and Utility Savings	Renovation	\$1,250,000
FY25 General Fund M&R Projects Total					\$8,171,599
<u>University of South Dakota</u>					
2G2501	Campus	Planning & Design			\$326,506
2G25XX	Campus	Mechanical Repairs and Upgrades	Energy and Utility Savings	Maintenance	\$229,002
2G25XX	Campus	Electrical Repairs and Upgrades	Energy and Utility Savings	Maintenance	\$25,000
2G25XX	Arts & Sciences	Building Renovation	Building Integrity	Renovation	\$670,000
2G25XX	Dakota Dome	East Side Renovation to Old Pool Area	Programmatic Suitability	Renovation	\$1,000,000
2G25XX	Delzell	Interior Renovation	Building Integrity	Renovation	\$350,000
2G25XX	East Hall	Renovate Main Floor	Building Integrity	Renovation	\$800,000
2G25XX	Fine Arts	Interior Renovation	Building Integrity	Maintenance	\$75,000
2G25XX	ID Weeks	Exterior Window Replacement	Energy and Utility Savings	Maintenance	\$400,000
2G25XX	Law School	Main Floor and Faculty Suite Renovation	Building Integrity	Renovation	\$1,250,000
2G25XX	Old Main	Chiller Replacement	Building Integrity	Maintenance	\$350,000
2G25XX	Pardee Lab	Chemical Storage Room Upgrades	Public Health, Safety, and Compliance	Renovation	\$185,000
2G25XX	Slagle Hall	Renovate Old Business Office	Programmatic Suitability	Renovation	\$50,000
2G25XX	Davidson	Main Boiler Plant Economizer Replacement	Energy and Utility Savings	Maintenance	\$175,000
2G25XX	Lee Medical	Replace Exterior Windows	Building Integrity	Maintenance	\$119,609
2G25XX	Delzell	Restroom Renovations	Public Health, Safety, and Compliance	Renovation	\$350,000
2G25XX	Belbas	Roof Replacement	Building Integrity	Maintenance	\$175,000
FY25 General Fund M&R Projects Total					\$6,530,117
<u>Sandford School of Medicine</u>					
2G2551	USD-SSOM	Planning & Design			\$12,746
2G255X	USD-SSOM	Roof Replacement	Building Integrity	Repair	\$200,000
2G255X	USD-SSOM	Exterior Repairs	Building Integrity	Repair	\$42,164
FY25 General Fund M&R Projects Total					\$254,910
Grand Total FY25 General Fund M&R Projects					\$22,722,748

FY25 General Fund Maintenance & Repair Projects

Project # **Building Name** **Project Name** **M&R Category ⁽¹⁾** **M&R Class ⁽²⁾** **Cost Estimate**

Refer to BOR Policy 6.6 Maintenance & Repair

⁽¹⁾ M&R Category

- A. Public Health, Safety, and Compliance
- B. Building Integrity
- C. Programmatic Suitability
- D. Energy and Utility Savings
- E. Campus Infrastructure

⁽²⁾ M&R Class

- A. Maintenance
- B. Repair
- C. Renovation
- D. Alteration